

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 03/01/08 - 03/31/08
Cumulative Dates: 01/01/08 - 03/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,052	2,924.97	3	8,707	6,333.92	8	32,263.13	19.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,584.69	0.0%
LI Subtotal	2,052	2,924.97	3	8,707	6,333.92	8	35,847.82	
LI % of Total	6.5%	30.8%	6.0%	10.2%	25.2%	6.3%	27.3%	
Residential New Construction	0	0.00	0	0	0.00	0	14,857.01	0.0%
Energy Star Lighting	5,493	263.75	37	29,583	1,105.40	77	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,994	650.00	7	0.00	0.0%
Residential Conservation Service	7,793	2,300.87	8	20,089	8,998.15	33	47,399.46	19.0%
Res Subtotal	13,286	2,564.62	45	52,666	10,753.55	117	62,256.47	
Res % of Total	42.2%	27.0%	90.0%	61.8%	42.8%	91.4%	47.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	16,173	3,995.51	2	23,816	8,024.67	3	33,172.16	24.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	16,173	3,995.51	2	23,816	8,024.67	3	33,172.16	
C&I % of Total	51.3%	42.1%	4.0%	28.0%	32.0%	2.3%	25.3%	
Report Total	31,511	9,485.10	50	85,189	25,112.14	128	131,276.45	
Budget Comparison					23,356.74		131,276.45	17.8%